**Основные показатели социально-экономического развития сельского поселения сумон Солчурский Овюрского кожууна Республики Тыва до 2030 года.**

|  |  |  |  |
| --- | --- | --- | --- |
| Показатели | Годы |  | По кожууну |
| СПК (малые) | Сельхозорганизации | КФХ, ИП | Хозяйства населения | Подсобные хозяйства бюджетных учреждений |
| **Объем продукции сельского хозяйства, млн. руб.** | 2016 |  |  |  |  |  |
| 2017 |  |  |  |  |  |
| 2018 |  |  |  |  |  |
| 2019 |  |  |  |  |  |
| 2020 |  |  |  |  |  |
| 2021 |  |  |  |  |  |
| 2022 |  |  |  |  |  |
| 2023 |  |  |  |  |  |
| 2024 |  |  |  |  |  |
| 2025 |  |  |  |  |  |
| 2026 |  |  |  |  |  |
| 2027 |  |  |  |  |  |
| 2028 |  |  |  |  |  |
| 2029 |  |  |  |  |  |
| 2030 |  |  |  |  |  |
| Посевные площади. Всего, га | 2016 | 2,5 |  | 2,5 | 2,5 |  |
| 2017 | 2,5 |  | 2,5 | 2,5 |  |
| 2018 | 2,5 |  | 2,5 | 2,5 |  |
| 2019 | 2,5 |  | 2,5 | 2,5 |  |
| 2020 | 2,5 |  | 2,5 | 2,5 |  |
| 2021 | 2,5 |  | 2,5 | 2,5 |  |
| 2022 | 2,5 |  | 2,5 | 2,5 |  |
| 2023 | 3,0 |  | 3,0 | 3,0 |  |
| 2024 | 3,0 |  | 3,0 | 3,0 |  |
| 2025 | 3,0 |  | 3,0 | 3,0 |  |
| 2026 | 3,0 |  | 3,0 | 3,0 |  |
| 2027 | 5,0 |  | 3,0 | 3,0 |  |
| 2028 | 5,0 |  | 3,0 | 3,0 |  |
| 2029 | 5,0 |  | 3,0 | 3,0 |  |
| 2030 | 5,0 |  | 3,0 | 3,0 |  |
| **В том числе:** |
| кормовые культуры, т | 2016 | 14 |  | 110 | 114 |  |
| 2017 | 12 |  | 126 | 132 |  |
| 2018 | 10 |  | 138 | 139 |  |
| 2019 | 13,5 |  | 144 | 152 |  |
| 2020 | 16,7 |  | 156 | 159 |  |
| 2021 | 14,0 |  | 163 | 164 |  |
| 2022 | 22,6 |  | 171 | 171 |  |
| 2023 | 26,8 |  | 186 | 189 |  |
| 2024 | 30,2 |  | 192 | 194 |  |
| 2025 | 38,1 |  | 203 | 204 |  |
| 2026 | 44,3 |  | 216 | 222 |  |
| 2027 | 40,2 |  | 228 | 231 |  |
| 2028 | 44,3 |  | 236 | 239 |  |
| 2029 | 46,8 |  | 251 |  253 |  |
| 2030 | 48 |  | 268 | 278 |  |
| Картофель, т | 2016 | 2 |  | 4 | 6 |  |
| 2017 | 2 |  | 6 | 8 |  |
| 2018 | 3 |  | 4 | 22 |  |
| 2019 | 4 |  | 2 | 12 |  |
| 2020 | 5 |  | 2 | 14 |  |
| 2021 | 6 |  | 6 | 12 |  |
| 2022 | 7 |  | 8 | 19 |  |
| 2023 | 9 |  | 12 | 21 |  |
| 2024 | 11 |  | 11 | 22 |  |
| 2025 | 10 |  | 10 | 23 |  |
| 2026 | 14 |  | 12 | 24 |  |
| 2027 | 12 |  | 14 | 26 |  |
| 2028 | 15 |  | 15 | 30 |  |
| 2029 | 18 |  | 18 | 32 |  |
| 2030 | 199 |  | 20 |  36 |  |
| овощей | 2016 | 1 |  | 3 | 6 |  |
| 2017 | 3 |  | 2 | 8 |  |
| 2018 | 2 |  | 3 | 9 |  |
| 2019 | 0 |  | 3 | 11 |  |
| 2020 | 2 |  | 4 | 13 |  |
| 2021 | 3 |  | 6 | 15 |  |
| 2022 | 4 |  | 8 | 13 |  |
| 2023 | 6 |  | 9 | 14 |  |
| 2024 | 8 |  | 10 | 15 |  |
| 2025 | 7 |  | 12 | 17 |  |
| 2026 | 10 |  | 14 | 18 |  |
| 2027 | 11 |  | 16 | 20 |  |
| 2028 | 13 |  | 18 | 22 |  |
| 2029 | 15 |  | 22 | 25 |  |
| 2030 | 20 |  | 25 | 27 |  |
|  **Поголовье скота на конец года, голов** |
| Крупный рогатый скот | 2016 |  |  |  | 1276 |  |
| 2017 |  |  |  | 1254 |  |
| 2018 |  |  |  | 1636 |  |
| 2019 |  |  |  | 1444 |  |
| 2020 |  |  |  | 1689 |  |
| 2021 |  |  |  | 1870 |  |
| 2022 |  |  |  | 1987 |  |
| 2023 |  |  |  | 2110 |  |
| 2024 |  |  |  | 2416 |  |
| 2025 |  |  |  | 2579 |  |
| 2026 |  |  |  | 2698 |  |
| 2027 |  |  |  | 3024 |  |
| 2028 |  |  |  | 3116 |  |
| 2029 |  |  |  | 3400 |  |
| 2030 |  |  |  | 3610 |  |
| В том числе коровы | 2016 |  |  |  | 648 |  |
| 2017 |  |  |  | 690 |  |
| 2018 |  |  |  | 718 |  |
| 2019 |  |  |  | 823 |  |
| 2020 |  |  |  | 898 |  |
| 2021 |  |  |  | 917 |  |
| 2022 |  |  |  | 956 |  |
| 2023 |  |  |  | 1030 |  |
| 2024 |  |  |  | 198 |  |
| 2025 |  |  |  | 1264 |  |
| 2026 |  |  |  | 1214 |  |
| 2027 |  |  |  | 1276 |  |
| 2028 |  |  |  | 1315 |  |
| 2029 |  |  |  | 1382 |  |
| 2030 |  |  |  | 1416 |  |
| В том числе якоматки | 2016 | - |  |  | - |  |
| 2017 | 79 |  |  | - |  |
| 2018 | 79 |  |  | - |  |
| 2019 | 51 |  |  | - |  |
| 2020 | 56 |  |  | - |  |
| 2021 | 64 |  |  | - |  |
| 2022 | 79 |  |  | - |  |
| 2023 | 86 |  |  | 4 |  |
| 2024 | 92 |  |  | 12 |  |
| 2025 | 99 |  |  | 19 |  |
| 2026 | 109 |  |  | 28 |  |
| 2027 | 119 |  |  | 32 |  |
| 2028 | 131 |  |  | 36 |  |
| 2029 | 143 |  |  | 41 |  |
| 2030 | 150 |  |  | 50 |  |
| Овцы и козы | 2016 |  |  |  | 15485 |  |
| 2017 |  |  |  | 15590 |  |
| 2018 |  |  |  | 17234 |  |
| 2019 |  |  |  | 18246 |  |
| 2020 |  |  |  | 18540 |  |
| 2021 |  |  |  | 20826 |  |
| 2022 |  |  |  | 22540 |  |
| 2023 |  |  |  | 24670 |  |
| 2024 |  |  |  | 26270 |  |
| 2025 |  |  |  | 26980 |  |
| 2026 |  |  |  | 27316 |  |
| 2027 |  |  |  | 27689 |  |
| 2028 |  |  |  | 28010 |  |
| 2029 |  |  |  | 28416 |  |
| 2030 |  |  |  | 30000 |  |
| В том числе овцекозематки  | 2016 | 212 |  |  | 356 |  |
| 2017 | 228 |  |  | 489 |  |
| 2018 | 205 |  |  | 601 |  |
| 2019 | 216 |  |  | 788 |  |
| 2020 | 228 |  |  | 1056 |  |
| 2021 | 214 |  |  | 2010 |  |
| 2022 | 259 |  |  | 2999 |  |
| 2023 | 267 |  |  | 3788 |  |
| 2024 | 310 |  |  | 4516 |  |
| 2025 | 387 |  |  | 5218 |  |
| 2026 | 456 |  |  | 6110 |  |
| 2027 | 512 |  |  | 7003 |  |
| 2028 | 599 |  |  | 7856 |  |
| 2029 | 678 |  |  | 8989 |  |
| 2030 | 710 |  |  | 10020 |  |
| Лошади | 2016 |  |  |  | 628 |  |
| 2017 |  |  |  | 599 |  |
| 2018 |  |  |  | 616 |  |
| 2019 |  |  |  | 677 |  |
| 2020 |  |  |  | 698 |  |
| 2021 |  |  |  | 710 |  |
| 2022 |  |  |  | 898 |  |
| 2023 |  |  |  | 1100 |  |
| 2024 |  |  |  | 1126 |  |
| 2025 |  |  |  | 1289 |  |
| 2026 |  |  |  | 1376 |  |
| 2027 |  |  |  | 1426 |  |
| 2028 |  |  |  | 1503 |  |
| 2029 |  |  |  | 1616 |  |
| 2030 |  |  |  | 1710 |  |
| В том числе кобылы | 2016 |  |  |  | 36 |  |
| 2017 |  |  |  | 42 |  |
| 2018 |  |  |  | 51 |  |
| 2019 |  |  |  | 67 |  |
| 2020 |  |  |  | 79 |  |
| 2021 |  |  |  | 88 |  |
| 2022 | 198 |  |  | 102 |  |
| 2023 | 154 |  |  | 122 |  |
| 2024 | 168 |  |  | 136 |  |
| 2025 | 178 |  |  | 153 |  |
| 2026 | 191 |  |  | 168 |  |
| 2027 | 206 |  |  | 179 |  |
| 2028 | 218 |  |  | 201 |  |
| 2029 | 236 |  |  | 214 |  |
| 2030 | 254 |  |  | 228 |  |
| свиньи | 2016 | - |  |  | - |  |
| 2017 | - |  |  | - |  |
| 2018 | - |  |  | - |  |
| 2019 | - |  |  | - |  |
| 2020 | 9 |  |  | - |  |
| 2021 | 4 |  |  | - |  |
| 2022 | 5 |  |  | - |  |
| 2023 | 11 |  |  | 5 |  |
| 2024 | 13 |  |  | 9 |  |
| 2025 | 15 |  |  | 14 |  |
| 2026 | 18 |  |  | 19 |  |
| 2027 | 26 |  |  | 26 |  |
| 2028 | 34 |  |  | 32 |  |
| 2029 | 41 |  |  | 39 |  |
| 2030 | 46 |  |  | 44 |  |
| Производство продукции, цн |
| Скот и птица на убой (в живом весе) | 2016 | - |  |  | - |  |
| 2017 | - |  |  | - |  |
| 2018 | - |  |  | - |  |
| 2019 | - |  |  | - |  |
| 2020 | - |  |  | - |  |
| 2021 | - |  |  | - |  |
| 2022 | - |  |  | - |  |
| 2023 |  |  |  | 5 |  |
| 2024 |  |  |  | 7 |  |
| 2025 |  |  |  | 10 |  |
| 2026 |  |  |  | 13 |  |
| 2027 |  |  |  | 15 |  |
| 2028 |  |  |  | 18 |  |
| 2029 |  |  |  | 21 |  |
| 2030 |  |  |  | 24 |  |
| Молоко | 2016 |  |  |  | 284,5 |  |
| 2017 |  |  |  | 374 |  |
| 2018 |  |  |  | 378 |  |
| 2019 |  |  |  | 387 |  |
| 2020 |  |  |  | 364 |  |
| 2021 |  |  |  | 383 |  |
| 2022 |  |  |  | 386 |  |
| 2023 |  |  |  | 391 |  |
| 2024 |  |  |  | 398 |  |
| 2025 |  |  |  | 404 |  |
| 2026 |  |  |  | 408 |  |
| 2027 |  |  |  | 412 |  |
| 2028 |  |  |  | 418 |  |
| 2029 |  |  |  | 423 |  |
| 2030 |  |  |  | 427 |  |
| Шерсть | 2016 | 2,3 |  |  | 15 |  |
| 2017 | 2,9 |  |  | 32 |  |
| 2018 | 3,1 |  |  | 32,7 |  |
| 2019 | 3,4 |  |  | 34,2 |  |
| 2020 | 3,0 |  |  | 31,2 |  |
| 2021 | 2,8 |  |  | 29,8 |  |
| 2022 | 2,6 |  |  | 32,3 |  |
| 2023 | 3,0 |  |  | 34 |  |
| 2024 | 3,4 |  |  | 35,6 |  |
| 2025 | 3,9 |  |  | 36,1 |  |
| 2026 | 4,1 |  |  | 36,8 |  |
| 2027 | 4,3 |  |  | 37,1 |  |
| 2028 | 4,8 |  |  | 37,9 |  |
| 2029 | 5,1 |  |  | 38,4 |  |
| 2030 | 5,8 |  |  | 38,9 |  |